



City of East Grand Rapids
Regular City Commission Meeting
Agenda

YouTube Livestream:
<https://bit.ly/3s8WgQY>
Begins at 6 pm.

June 6, 2022 – 7:00 p.m.
(EGR Community Center – 750 Lakeside Drive)
Special Meeting

1. Resolution adopting the FY 2022-23 budget and setting a millage rate for FY 2022-23 (*no hearing required; approval requested*).

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*Public hearings will be held if noted in each agenda item. If no hearing is noted, comments should be made during “Public Comment” in Item 3.
The City will provide reasonable auxiliary aids for individuals requiring them for effective communication in programs and services of the City.
Notice must be made to the City five (5) days prior to the program or service requesting the specific auxiliary aid.*



CITY OF
EAST GRAND RAPIDS

Special Meeting

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750 LAKESIDE DRIVE SE · EAST GRAND RAPIDS, MICHIGAN 49506

MEMORANDUM

TO: Mayor and City Commissioners
FROM: Sharla Seath, Finance Director
DATE: May 31, 2022

RE: Resolution Setting Millage Rate and Adopting Budget

Action Requested: That the City Commission approve the attached resolution to approve the 2022/2023 budget and set the millage rates as presented in the resolution.

Background: The final millage rate to be levied in the General Fund is 11.5214 which is the maximum allowable by Headlee.

The street and sidewalk millage rate is set at 1.7567, which has also been rolled back from the initial voted millage of 2.000 due to Headlee. In addition, the resolution sets the debt millage rate for Parks Improvement Bonds at 0.4338 and the Community Center Complex at 0.6677.

REVIEWED & APPROVED FOR SUBMISSION:


Shea Charles
City Manager

RESOLUTION

RESOLVED, that there be levied a tax upon all property subject to taxation by the municipal government of the City of East Grand Rapids in the City's General Fund for FY 2022-23, the total of which said amount and the amount estimated to be necessary for such purposes is hereby declared to be the sum of \$12,955,500 of which the sum of \$9,742,054 is to be raised by such levy; and that tax rate per \$1,000 valuation is hereby determined to be the maximum allowable under the Headlee Amendment at a rate of 11.5214 mills;

WHEREAS, that there be levied a tax upon all property subject to taxation by the municipal government of the City of East Grand Rapids sufficient, with other resources, to pay the principal and interest on all approved millage related municipal debts for FY 2022-23;

WHEREAS, that there be levied a tax upon all property subject to taxation by the municipal government of the City of East Grand Rapids sufficient, with other resources, to complete projects in accordance with the approved street and sidewalk millage to be raised by such levy; and that tax rate per \$1,000 valuation is hereby determined to be the maximum allowable under the Headlee Amendment at a rate of 1.7567 mills in FY 2022-23;

WHEREAS, that, in accordance with the Uniform Budgeting and Accounting Act (PA 2 of 1968, as amended by PA 621 of 1978), the City Commission adopts the FY 2022-23 budget of general and special revenue funds on a department basis as shown in the details of revenues and expenditures attached to this resolution but more summarily provided for below:

	Revenues & Transfers In	Expenditures & Transfers Out
GENERAL FUND	\$12,955,500	\$13,555,710
SPECIAL REVENUE FUNDS		
Major Street	\$1,624,800	\$1,529,800
Local Street	\$1,909,850	\$2,065,700
Municipal Street	\$2,024,440	\$2,012,040
Drug Law Enforcement Fund	\$-0-	\$0

WHEREAS, the Commission may adopt the non-general funds for FY 2022-23 as presented in the City Commission approved budget by fund total:

	Revenues & Transfers In	Expenditures & Transfers Out
OTHER FUNDS:		
Parks Millage Debt Service	\$366,810	\$366,740
Municipal Comp Debt Serv	\$565,280	\$564,500
Parks Capital Project Fund	\$70,000	\$2,454,500
Water & Sewer	\$4,597,000	\$5,018,200
Health Care Internal Serv	\$1,914,600	\$1,881,900
Motor Equip Replace Fund	\$919,700	\$1,141,900
Retirement Systems Fund	\$1,705,000	\$1,777,000
OPEB Trust Fund	\$265,000	\$200,300
Special Assessment	\$15,000	\$15,000

WHEREAS, the Commission may adopt a proposed schedule of various fees for services as presented in the document attached to this resolution; and

BE IT FURTHER RESOLVED that in accordance the Uniform Budgeting and Accounting Act Uniform Budgeting and Accounting Act (PA 2 of 1968, as amended by PA 621 of 1978), authority is hereby given to the City Manager, as the Chief Administrative Officer, to execute transfers within departmental appropriation subtotals of the City's general and special revenue funds without prior authorization of the City Commission, as long as each departmental appropriation subtotal authorization is not exceeded. Amendments to the adopted budget will be made quarterly with adequate documentation.

The City Manager is further authorized to execute the line-item transfers within other City funds as long as the total budget appropriated for each fund is not exceeded. This authorization excludes major personnel changes and new capital equipment items over \$5,000 with the exception of emergency purchases.

Adopted by the East Grand Rapids City Commission
at their regular meeting on _____, 2022

Karen K. Brower, City Clerk